

Monthly Report March 2025



ARBOR DAY TREE PLANTING



Friday, April 25 • 11:00 am • Lufkin Park



MARCH ANNIVERSARIES

Congratulations on your anniversary!

03/28/2023	LEONE, TARA	2 years
03/03/2023	PACHECO, LUIS	2 years
03/17/2015	BAIG, RANA	10 years
03/12/2012	CLAIRARDIN, BLAISE	13 years
03/17/2008	LANDA, JESUS	17 years
03/17/2008	BREGMAN, SONIA	17 years
03/04/2002	HRUBY, BRYAN W	23 years
03/18/1991	CZARNECKI, PAUL	34 years

VILLAGE MANAGER'S MESSAGE (March 2025)

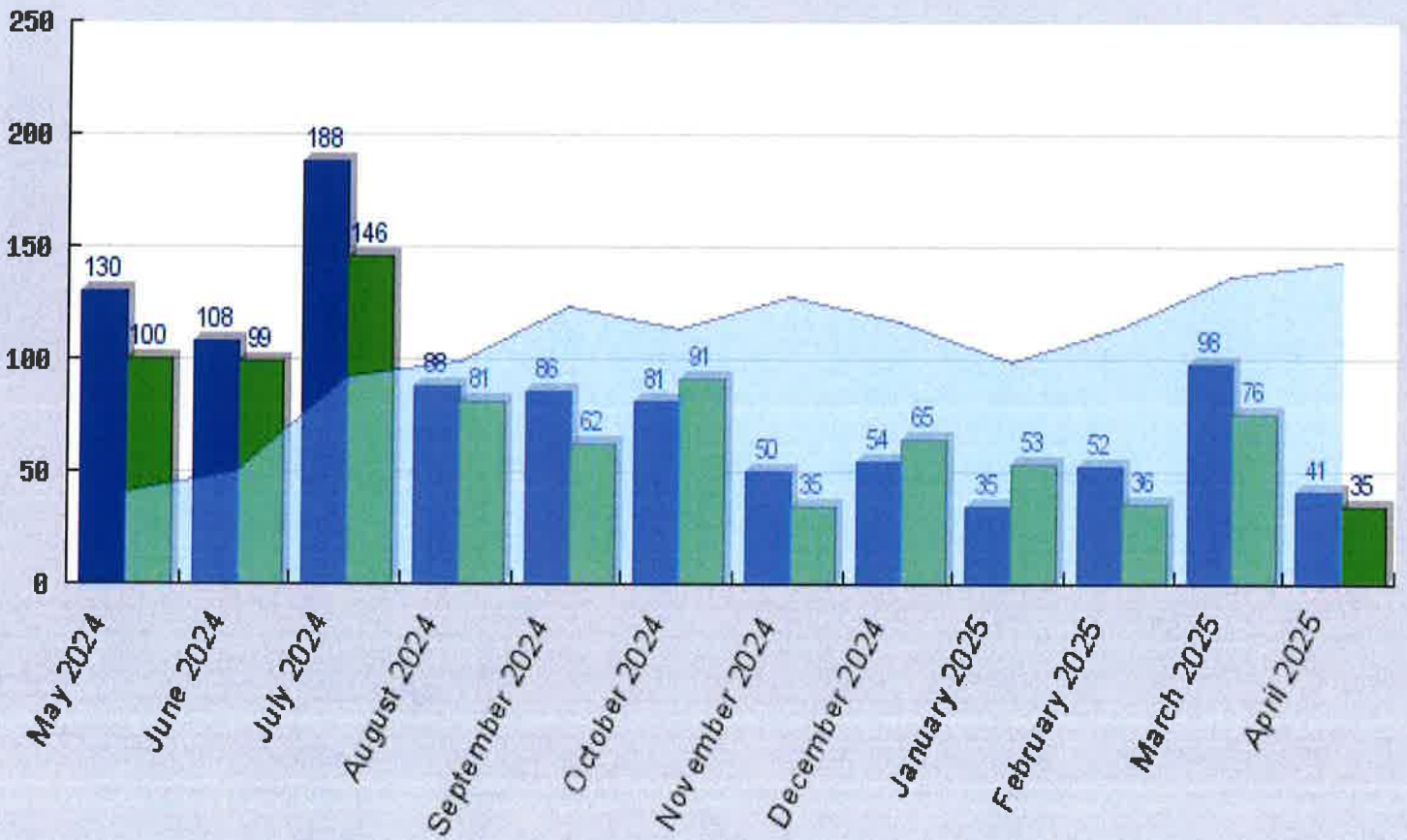
The end of March marks the one-year anniversary of the launch of the Citizen Request Management software (GoGov). This allows residents to send in requests for service on a large number of issues. Some of the data are presented on the following pages. The number of requests tracked through the system in that year suggest that we receive an average of 2.73 requests every calendar day of the year (996 requests in 365 days). So far this year the pothole requests are the most frequent with 42 out of the 185 total requests. In 2024 tree service requests totaled 405 of the 808 total requests for the entire year.

One data point not on the graph and two charts below is the number of requests by how the request was submitted. We still have relatively few being submitted by the app—MyVillaPark—which can be downloaded from the Google Play store or the App Store. In the app you can snap a picture of the pothole, downed tree limb, or whatever you find and send it in with your request. So far only 12% of requests are coming in this way. Almost half still come in by telephone and are then entered into the system, and 37% are entered via the website. Both the app and the website automatically generate a work order. The link can be found on the front page of the website by clicking the button just below the banner titled “Report a Concern.” We will continue to advertise the app in various venues and encourage submitting requests in the app. The app has been available since July of 2024.

Matt Harline,
Village Manager

Open Vs. Closed Requests by Month

For Date Period 05/01/2024 through 04/30/2025



**One Year Analysis for All Departments
Ending March 2025**

Department	24-Apr	24-May	24-Jun	24-Jul	24-Aug	24-Sep	24-Oct	24-Nov	24-Dec	25-Jan	25-Feb	25-Mar	Total
Administration													
Start of month	0	0	0	0	0	0	1	0	0	2	0	2	
Opened	0	0	5	0	0	3	2	0	3	1	5	0	19
Closed	0	0	5	0	0	2	3	0	1	3	3	2	19
Community & Economic Development													
Start of month	0	1	0	3	3	10	9	10	12	12	11	15	
Opened	7	16	9	20	18	14	17	5	9	8	13	23	159
Closed	6	17	6	20	11	15	16	3	9	9	9	17	138
Finance													
Start of month	0	0	0	0	0	0	0	0	0	0	1	1	
Opened	1	2	0	0	0	1	1	0	1	1	3	2	12
Closed	1	2	0	0	0	1	1	0	1	0	3	3	12
Fire													
Start of month	0	2	0	0	0	0	0	0	0	0	0	1	
Opened	2	0	0	0	0	0	0	0	0	0	2	0	4
Closed	0	2	0	0	0	0	0	0	0	0	1	0	3
Information Technology													
Start of month	0	0	0	0	0	0	0	0	0	0	0	0	
Opened	0	0	0	0	0	0	0	0	0	0	1	0	1
Closed	0	0	0	0	0	0	0	0	0	0	1	0	1
Parks and Recreation													
Start of month	0	2	2	4	3	4	4	4	5	5	5	7	
Opened	2	2	3	1	2	4	5	1	2	1	3	4	30
Closed	0	2	1	2	1	4	5	0	2	1	1	2	21
Police													
Start of month	1	2	3	5	3	8	12	12	14	3	0	0	
Opened	2	1	2	3	5	4	2	2	1	2	1	4	29
Closed	1	0	0	5	0	0	2	0	12	5	1	0	26
Public Works													
Start of month	1	4	36	38	83	76	96	86	96	94	81	87	
Opened	12	107	89	162	58	60	52	41	38	21	20	65	725
Closed	9	75	87	117	65	40	62	31	40	34	14	51	625
Village Manager's Office													
Start of month	0	0	0	0	0	1	1	1	1	1	1	2	
Opened	0	2	0	2	5	0	2	1	0	1	4	0	17
Closed	0	2	0	2	4	0	2	1	0	1	3	1	16
Total Opened	26	130	108	188	88	86	81	50	54	35	52	98	996
Total Closed	17	100	99	146	81	62	91	35	65	53	36	76	861

**Year to Date Analysis of Opened Requests
Ending March 2025**

	25-Jan	25-Feb	25-Mar	YTD-25	Total-24
Administration					
Block Party	0	0	0	0	2
Contact Village Manager	1	3	0	4	0
Senior License Requests	0	0	0	0	1
Special Events Permit	0	1	0	1	0
Yard Waste Pickup Issues	0	1	0	1	2
Total - Administration	1	5	0	6	5
Community & Economic Development					
Building Inspection Needed	0	0	1	1	0
Code Inquiries	0	5	4	9	6
Hearing Court-Code Violations	0	0	1	1	0
Inspections (Permit)	0	0	0	0	1
Misc Code Complaints	5	3	4	12	23
Neighbor Complaints	2	1	6	9	36
New Development	0	0	0	0	2
Other	0	1	1	2	7
Permit Inquiries	0	0	1	1	3
Planning and or Zoning Inquiri	0	0	0	0	3
Plumbing	0	0	0	0	1
Signs - Private And Temporary	0	0	0	0	1
Tall Grass or Weeds	0	0	1	1	27
Ticket Payments	0	1	0	1	1
Trash in yard	1	2	4	7	4
Total - Community & Economic Development	8	13	23	44	115
Finance					
Accounts Payable/ Receivable	0	0	0	0	2
Cart New Service/ Service Revi	0	0	0	0	2
Water Billing Questions (All)	1	3	2	6	4
Total - Finance	1	3	2	6	8
Fire					
Ambulance Billing	0	1	0	1	1
Ambulance Records	0	1	0	1	0
Block Parties FD Visits	0	0	0	0	1
Total - Fire	0	2	0	2	2
Information Technology					
Website Issues	0	1	0	1	0
Total - Information Technology	0	1	0	1	0

Parks and Recreation					
Graffiti on Park Equipment / V	0	0	1	1	2
Metra Building Maintenance or	0	0	0	0	4
Park or Playground Maintenance	0	0	0	0	1
Parks	0	1	0	1	3
Recreation Programs Offered	0	0	0	0	1
Request for Proposals	0	0	1	1	1
Summer Camps	0	1	0	1	0
Swimming Pool Hours, Lost & Fo	0	0	0	0	1
Village Owned Property or Buil	1	1	2	4	10
Total - Parks and Recreation	1	3	4	8	23
Police					
Abandoned Vehicle - Roadway	0	0	0	0	1
Animals - Stray	0	0	0	0	3
Animals - Wild	0	0	0	0	4
Neighborhood Watch	0	0	0	0	1
Noise	0	0	0	0	3
Non-Emergency	2	1	1	4	5
Panhandler Complaints	0	0	0	0	3
Parking on Street Overnight	0	0	1	1	3
Traffic Court Cases and Schedu	0	0	2	2	0
Total - Police	2	1	4	7	23
Public Works					
Animal Dead in Right-of-Way	0	0	1	1	36
Drainage / Flooding Issues	1	0	2	3	4
Inspection - Compliance	0	0	0	0	5
Lightpole or Wire Issues	0	0	1	1	8
Parking - Other	1	1	0	2	8
Pothole Patching	2	11	29	42	29
Sidewalk Repair	1	2	2	5	26
Storm Drain	0	0	1	1	7
Street Lighting	1	1	3	5	21
Street Repair	3	2	4	9	36
Street Signs	0	1	1	2	28
Street Sweeping	0	0	1	1	2
Traffic Signal	1	0	0	1	5
Tree Limb Pickup in Parks	0	0	1	1	177
Tree Limb Pickup in Parkway	9	1	14	24	71
Tree Removal	2	1	3	6	41
Tree Trimming	0	0	2	2	116
Total - Public Works	21	20	65	106	620
Village Manager's Office					
Contact My Trustee - President	1	0	0	1	3
Garbage/Recycling Cart Damaged	0	0	0	0	1
Missed Pickup Trash/ Yard Wast	0	3	0	3	6
Municipal Code Question	0	1	0	1	2
Total - Village Manager's Office	1	4	0	5	12
All Topics					
Total All Topics	35	52	98	185	808

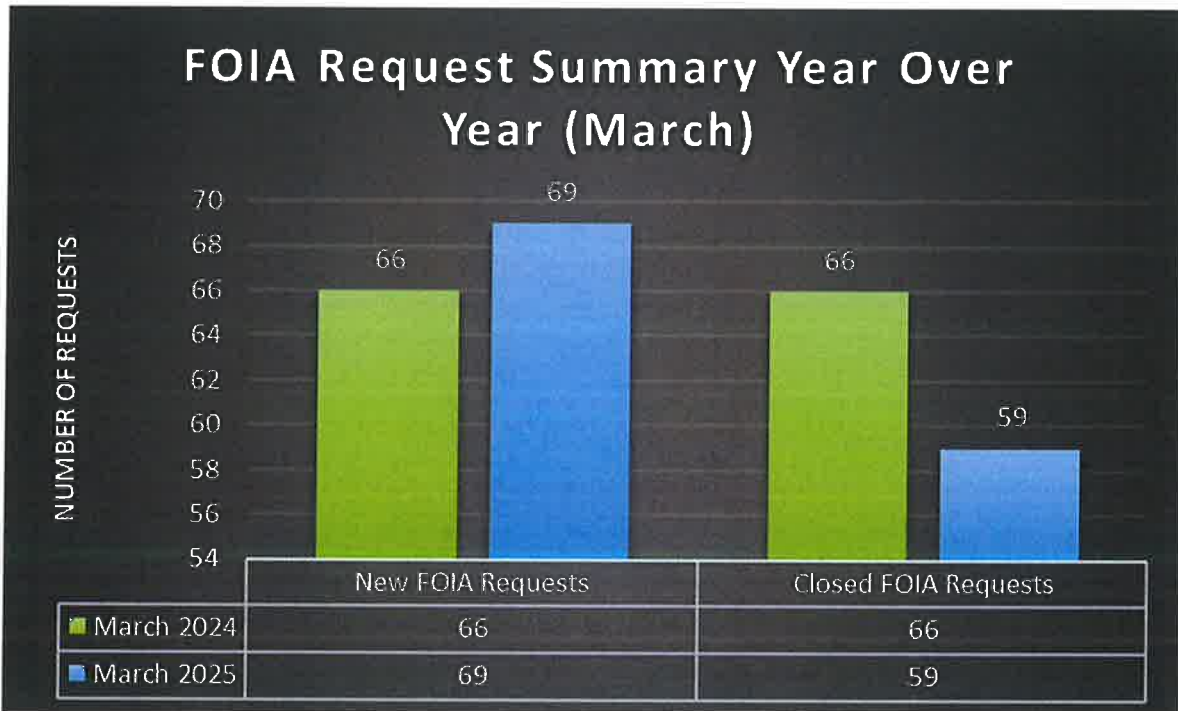
Interim Human Resources and Risk Management Report

General Updates

- Major department announcements include the departure of the Assistant Village Manager as of March 26th, 2025. An Interim HR Director was sourced from a staffing agency in order to immediately fill gap.
- Training and onboarding of Interim HR Director began on March 17th.
- In addition, a BS&A review is underway for HR and payroll modules. Training on processes was scheduled, and areas of configuration still needed were identified and began in March, continuing through April.

FOIA (Freedom of Information Act) Requests

- During the month of March, the Village experienced a transition in staff and loss of the FOIA officer. During the transition period, the Village Executive Assistant stepped up to assist in the FOIA response process, as the FOIA officer, in order to ensure the continuation of the responses. Data collection assistance was received from multiple department staff across the Village.
- Due to the transition, there was a slight dip in the FOIA response rate, and some cases with extensions were still outstanding. There was also an increase in total FOIA requests received from this time, prior year.



Recruiting and Staffing

- A total of four (4) employees were hired in March.
- As the summer begins to approach, processes for high volume recruiting are currently under review in order to ensure efficiency, while maintaining compliance.
- Human Resources activities transitioned from the Assistant Village Manager, to the Interim HR Director on March 26th, 2025. The Interim HR Director then begin training, and learning Village systems after that date.

Recruiting Summary March 2025

Position	Department	Status
Director of Finance (FT)	Finance	Interviewing
Program Supervisor (FT)	Recreation	Hired
PT Custodian	Parks	Hired
Fitness Instructor	Recreation	Hired
Personal Trainer	Recreation	Hired
Camp Counselor	Recreation	Interviewing
Lead Camp Counselor	Recreation	Interviewing
Learn to Swim Aide	Recreation	Interviewing
Lifeguard	Recreation	Interviewing
Apprentice	Fleet	Internal Review

Risk Management and Claims

- IRMA completed a Village-side annual audit onsite at the Village at Public Works, Administration, Police, Fire facilities. The focus of this year's audit was OSHA compliance. The completed report was expected to be received in April, and mitigation efforts in areas of improvement can then begin.

Total Claim Experience (Year to Date - March 2025)

Coverage Description	Closed	Open	Total Claims	Experience	Total Experience 2024	Variance
Auto Liability-Property Damage	1	0	1	\$3,604	\$274,960.00	(\$271,356)
Workers Compensation-All	0	5	5	\$52,200	\$292,738.00	(\$240,538)
Total	1	5	6	\$55,804	\$567,698.00	(\$511,894.00)

Community & Economic Development

	March 2025	2025 YTD	March 2024	2024 YTD	2024 To-
Permits Issued	153	569	107	290	1608
Plan Reviews	276	1434	24	79	535
Building Inspections	302	594	149	417	2196
Initial & Follow-Up Inspections	158	217	166	651	3080
Property Main. Violations	122	183	224	713	1834
Tickets Issued	4	61	47	140	441
Adjudication Cases	30	91	34	81	433
C.O. Inspections	20	43	18	49	79
Licenses Issued	8	11	8	20	79
PZC Applications	2	6	2	9	23

Communications Report

Metric	March 2025	YTD 2025	March 2024	YTD 2024
New Facebook Followers (Village)	66	7524	148	6855
New Facebook Followers (Parks & Rec)	36	3190	57	2860
New Facebook Followers (Police)	92	11425	80	10516
Facebook Content Interactions (Village)	2381	4212	1746	4041
Facebook Content Interactions (Parks & Rec)	381	1216	253	870
Facebook Content Interactions (Police)	4746	8183	2733	11479
New Instagram Followers	53	2175	23	1711
Instagram Engagement	904	2382	257	428
YouTube Views	1623	4424	762	2307
Website Views	73219	187393	44107	128191
Website Document Downloads	44431	145928	30032	97941
Emails Delivered	3519	11697	0	2153
Emails Opened	2615	8564	0	1460

Social Media:

March Highlights

- Parks & Recreation Programs
- March Village and Community Events
- No Mow Til Mother's Day
- Fire Department Graduations
- Police Department Polar Plunge
- Comprehensive Plan
- WGN Feature
- Nicole Else Swearing In
- National Preschool Appreciation Day

Website & Other:

March Highlights

- [Villa Park Featured on WGN "Your Hometown"](#)
- [Landscape Waste Collection Begins March 31](#)

Email

March Highlights

- [The Village Roundup Newsletter - March 10, 2025](#)
- [The Village Roundup Newsletter - March 24, 2025](#)

Finance

- Continued review of BS&A General Ledger Structure for updates and/or corrections
- Continued audit preparation of PBC (prepared by client) documents as identified in above weekly discussion
- Continued review of exception data from BS&A credit card software (STRIPE) for outstanding exceptions and resolutions



March, 2025 Library Stats



14,294
Visits to
the library



136
Cardholders added
this month



9,567
Total Number of
Cardholders



23,602
Items
checked out



1,639
Total number of patrons
using the lockers



7,696
People like/follow the
library on social media



34
New users signed
up for the lockers



28,070
Website/Page
Views



111 books added to
9 Little Free Library
Buildings

Library Report



March, 2025 Library Stats



730

Tech Interactions
(printing, phones,
tablets, etc.)



3,628
**Holds
Placed**



27.5

**Staff hours placing
ILLs & follow-up**



1

**Staff Book
Reviews**



39 Patrons
Attended
6 Book
Discussions



157 Items
Repaired



1,344
Items Weeded



618
**New Materials
Added**



10
Homebound Visits

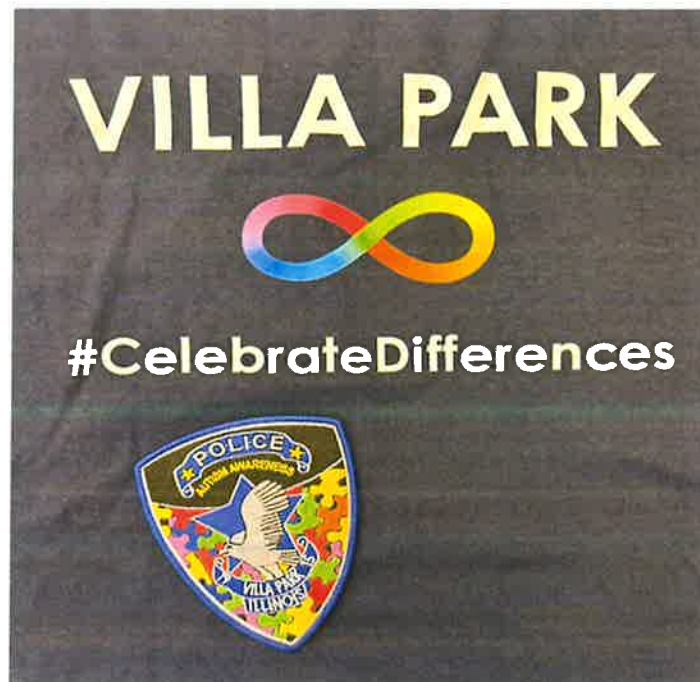


43 Passports
Processed &
\$1,505.00 in Revenue
Received

Police Department Report 3/4/2025 to 4/1/2025

POLICE ACTIVITY					Monthly Totals	Previous Month
WEEK OF	3/5-3/11	3/12-3/18	3/19-3/25	3/26-4/1		
Calls for Service	470	424	514	359	1767	1616
Traffic Stops	110	85	118	68	381	284
People Arrested	15	10	10	11	46	33
Traffic Tickets	37	42	47	36	162	125
Warning Tickets	42	36	62	35	175	122
DUIs	1	2	2	0	5	2
Admin Tows	3	4	6	5	18	8
Village Ordinance Tickets	0	0	0	0	0	1
Parking Tickets	55	131	94	63	343	454
LA /Compliance Tickets	1	2	3	0	6	11
Fleeing & Eluding Tickets	0	0	0	0	0	0

Personnel of Villa Park Police Department will proudly wear this patch and t-shirt throughout the month of April in support of Autism Awareness month. [#CelebrateDifferences](#)



Fire Department Report: March 2025

Incident Report - Fire and EMS calls by type of call.

Incident Type	Total Incidents
Incident Type Category: 1 - Fire	
Outside rubbish fire, other	2
Outside rubbish, trash or waste fire	1
	Total: 3
Incident Type Category: 3 - Rescue & Emergency Medical Service Incident	
EMS call, excluding vehicle accident with injury	149
Motor vehicle accident with injuries	7
Motor vehicle accident with no injuries.	1
	Total: 157
Incident Type Category: 4 - Hazardous Condition (No Fire)	
Gas leak (natural gas or LPG)	1
Carbon monoxide incident	1
Power line down	4
	Total: 6
Incident Type Category: 5 - Service Call	
Police matter	2
Cover assignment, standby, moveup	1
	Total: 3
Incident Type Category: 6 - Good Intent Call	
Good intent call, other	7
Dispatched and cancelled en route	1
Authorized controlled burning	1
Smoke scare, odor of smoke	1
	Total: 10
Incident Type Category: 7 - False Alarm & False Call	
Direct tie to FD, malicious false alarm	1
Smoke detector activation due to malfunction	1
Alarm system sounded due to malfunction	2
CO detector activation due to malfunction	1
Smoke detector activation, no fire - unintentional	1
Alarm system activation, no fire - unintentional	5
	Total: 11
	Total: 190

Fire Department Report

Mutual Aid Given Incident Report - Mutual aid responses by type of call.

Incident Type	Total Incidents
Incident Type Category: 1 - Fire	
Building fire	4
	Total: 4
Incident Type Category: 3 - Rescue & Emergency Medical Service Incident	
Medical assist, assist EMS crew	1
EMS call, excluding vehicle accident with injury	23
Motor vehicle accident with injuries	3
	Total: 27
Incident Type Category: 6 - Good Intent Call	
Dispatched and cancelled en route	12
	Total: 12
Incident Type Category: 7 - False Alarm & False Call	
Smoke detector activation, no fire - unintentional	2
Alarm system activation, no fire - unintentional	1
	Total: 3
	Total: 46

Total Incident Counts		March 2025	YTD 2025	March 2024	YTD 2024
EMS/Fire Calls		236	774	225	728
Mutual Aid Given	EMS	27	80	18	53
Mutual Aid Given	Fire	7	17	7	22
Mutual Aid Given	Cancelled En Route	12	42	13	33
Mutual Aid Received	EMS	5	23	10	26
Mutual Aid Received	Fire	8	38	16	52

Fire Department Report



Public Works

PUBLIC WORKS HIGHLIGHTS

- Construction on the Jackson Area Improvements continued throughout the month. This includes the installation of the 72" storm sewer on Madison from Michigan to Addison. This provides the main trunk line for the new storm sewers on Addison Ave. (Madison to Washington) and Wisconsin Ave. (Madison to Washington). Construction will continue throughout the year.
- New Rectangular Rapid Flashing Beacon (RRFB) signs were installed at the IL Prairie Path and Monterey to allow for safe pedestrian and cyclist crossings. New streetlights were also installed on Wildwood in front of the new VPRC to restore pedestrian and street lighting for the area.
- Streets Division staff conducted one salting and snow removal operations in response to the winter weather and resumed area trimming for parkway trees.
- Utility Division staff is in the process of collecting water samples in accordance with the EPA lead and copper water sample requirements. Recently the EPA increased the requirements that sampling occurs semi-annually instead of every three years along with doubling the required sample sites for the Village.
- Staff has secured a new electronic recycling vendor for collection starting in April collection and for the Spring Sweep.
- The Village received the new paratransit bus for Parks and Recreation. Additionally, the Village received a utility body pickup truck ordered last year with Enterprise. Other work included finalizing the upfitting for the Deputy Fire Chiefs new SUV.
- Staff has set up a link for residents to request a parkway tree on the Village website <https://www.invillapark.com/473/Forestry-Division>. These requests are reviewed and will be selected in order as the Village plants parkway trees. Staff has received over 120 requests and have begun reviewing sites to be incorporated with the Parkway Tree Planting Bid.
- Engineering Staff received consultant engineering agreements for improvements for improvements for Park Ave. from Ardmore to Cornell including the sidewalk and parking locations and for the annual roadway resurfacing program, Street resurfacing for Highland Ave. from Princeton to Villa, Construction oversight for Harvard Ave. Improvements from Plymouth to Ridge, and Phase I Engineering for a Railroad Grade Separation for Ardmore at the Metra Station.
- Phase I Engineering for improvements to Ardmore Ave. from Roosevelt to North Ave. began this month. Crews have utilized remote video devices to collect traffic count information to be utilized in the design.
- Construction Bids for the Harvard Ave Improvements (Plymouth to Ridge) and the 2025 Sidewalk Improvements Project were released for bids. Construction is planned to begin in early June.
- Staff attended the Village Board, DMMC Transportation Technical, DuPage Safety Stakeholder, the Spring Sweep Committee, and the Traffic Safety meetings.



Public Works

PUBLIC INFRASTRUCTURE PROJECTS

Ardmore An agreement with engineering consulting firm Civiltech Engineering for Phase 1 preliminary engineering services was approved in January. The village has been awarded federal Surface Transportation Program (STP) grant funding for improvements to the Ardmore Avenue corridor from Roosevelt Road to North Avenue. Construction, which is still several years away, is expected to be completed as three separate projects, but per requirements set by IDOT, the Phase I study of the entire corridor will move forward as a single effort. Survey work along this corridor is underway along with traffic counting utilizing video recorders.

North Harvard Avenue Improvement Project This project consists of improvements on North Harvard Avenue from Plymouth Street to Ridge Road. The project includes the replacement of the existing 4" watermain from Plymouth Street to Sunset Drive along with roadway reconstruction and select sidewalk improvements. The design for this project is complete and went out for Bid in March. Construction will start at after the end of the 2024/2025 school year and is anticipated to be complete before school resumes in the fall.

Jackson Area Improvement Project Construction of the Jackson Area Improvement Project is underway. This last phase of the larger Jackson Pond Project includes construction of new relief storm sewer mains on portions of Madison Street, Wisconsin Avenue, and Addison Avenue, and includes extensions of the proposed storm sewers onto private property in several locations. Construction crews began the installation of the 72" storm sewer trunk line down Madison from Michigan to Addison. This required Madison to be closed to through traffic with a detour in place. Crews are expected to complete the storm sewer on Madison before beginning the next section of the storm sewer extending down Addison towards Washington. Affected residents will receive paper notices delivered to their doors prior to those scheduled water shutdowns.

Sidewalk Program Bidding of the 2025 Sidewalk Program was released in March with anticipation of construction beginning in June. In addition to the removal and replacement of existing sidewalk, the 2025 program is expected to include construction of new sidewalk, and replacement of sidewalk with drainage concerns and other issues.

Washington Sewer Separation Design of this project is underway. The village is seeking low-interest loan funding from the Illinois Environmental Protection Agency (IEPA) for the combined sewer separation efforts that are a necessary part of the scope of the project. Because obtaining loan funding is a competitive and often lengthy process, it will be the controlling factor for determining when the project will go to construction.

Westmore & Wisconsin Design of this project is underway. The village is seeking low-interest loan funding from the Illinois Environmental Protection Agency (IEPA) for the combined sewer separation efforts that are a necessary part of the scope of the project. Because obtaining loan funding is a competitive and often lengthy process, it will be the controlling factor for determining when the project will go to construction.

2025-DCEO-Drainage-Improvement-Project This project consists of all work associated with storm-water and drainage improvements at the Ellsworth Ditch south of North Avenue and Ridge Road between Westmore Avenue and Roy Drive. This project was bid twice previously but unfortunately the Village did not receive favorable bids. The engineering staff is re-evaluating the design to make the project more viable for a favorable bid and award. This project is anticipated for a April bid letting.

Public Works

FLEET SERVICES DIVISION

- Received the Parks and Recreation Paratransit Bus replacement
- Received the Parks utility body pickup
- Completed the upfitting the Deputy Fire Chief's new SUV
- Worked with Enterprise for the lease of 5 SUV and 1 pickup truck for the 2025 vehicle replacement plan. The plan production for the 3 police interceptors is May 12th.

OPERATIONS DIVISION STATISTICS

Public Works	March-25	2025 YTD
Streets/Forestry		
Animal Dead in Right-of-Way	1	1
Drainage / Flooding Issues	2	3
Inspection - Compliance	0	0
Light pole or Wire Issues	1	1
Parking - Other	0	2
Pothole Patching	29	42
Sidewalk Repair	2	6
Storm Drain	1	1
Street Lighting	3	5
Street Repair	4	9
Street Signs	1	2
Street Sweeping	1	1
Traffic Signal	0	2
Tree Limb Pickup in Parks	1	2
Tree Limb Pickup in Parkway	14	24
Tree Removal	3	6
Tree Trimming	2	2
Tree Trimming in Parks	0	0
Total - Public Works	65	106
Utilities		
Inspections	11	30
JULIE locates	181	376
Sewer services televised	0	1
Inlets / catch basins cleaned	22	41
Smart Points Installed	3	9
¾" iPERL Meters Installed	23	102
1" iPERL Meters Installed	0	3
Large meters installed	1	1
In-house meter testing	72	180
Water valves exercised	47	142
Water main break repairs	1	11
Sewer televised (feet)	0 feet	0 feet
Lead Services Removed	6	6

Parks & Recreation

Administration

- Staff met with contractors for Lions Park ballfield improvements, Police Department interior improvements, Parks office furniture and layout, Village Hall interior improvements, Iowa Community Center material sampling, Fire Station Improvement Projects and timeline, at the VPRC for repairs and installations, and to complete the Jefferson Pool Liner.
- Work on the Lions Park OSLAD Grant project began on March 31. The project is expected to be completed by early July, weather permitting. Periodic construction updates will be posted on the Village's website.
- Staff attended the Local Government Leadership Academy.
- Staff met with Villa Park Youth Baseball to recap the 2024 season, and to discuss the maintenance, wants/needs, and improvements for the upcoming 2025 season

Parks, Buildings & Grounds Division

- Staff work/repairs continue with tree and bush trimming, landscape bed cleanup and mulching, routine maintenance, maintenance and repairs of Park facilities, HVAC repairs, plumbing repairs, electrical repairs, inspections, snow/ice removal following storm events, and daily/weekly disinfecting cleanings and organizing of equipment, vehicles, and facilities.

Recreation Division

Aquatics

Athletics, & Fitness

- As of March 31, 2025, Fitness Center Orientations Participants 11. We started offering Orientations on March 23.
- Chicago Elite Volleyball has 27 registered for April 10 class (32-March 30-Feb, 38-Jan).
- One80sports has
- Staff attended two job fairs to recruit pool staff at York HS March 19 and WBHS April 8. We received zero applicants at York HS and 4 applicants at WBHS. We have 15 lifeguards returning and need 10-15 new lifeguards for this year.
- 2025 Group Fitness Punch Pass revenue as of March 31, 2025, is \$5,696.

Early Childhood Non-Sport

Little Learners Club averaged 45 participants for the month of March (42 in 2024) **1 new participant**

NEW program Toddler Playtime averaged 10 participants.

NEW Ceramics @Nadine class took place on March 8 with 5 participants.

Preschool Registration continues to increase. 31 registered on 4/10 (20 in 2024).

Second session of Little Chef started with 12 participants (0 in 2024).

Second session of Little Artists started with 11 participants (8 in 2024)

Mini Adventure Camp Registration opened with 8 registrations (11 in 2024)

Youth non-Sport

Summer Camp Registration opened with 102 registrations (50 in 2024).

Senior & Adult Non-Sport

Potluck Lunch 3/3-27 participants

Dining Destinations 3/4-Sawa's, Broadview-12 participants, 3/26-Baker's Square, Woodridge-14 participants

Donut Bingo 3/5 and 3/19-24 participants each date

Let's Do Lunch Carryout 3/20 & 3/27-20 participants each date

SALT meeting 3/6-70 participants

Birthday Bunch & Lunch 3/13-60 participants

Bus trip 3/23 and 3/30-Little Traveler, Geneva, 12 participants each date

NEW Pancake Breakfast 3/11-16 participants

NEW-Cooking Local-Chicken Parmigiana with Michael Anthony's-10 participants.

FITNESS CENTER UPDATE

MEMBERSHIPS		
Adult Non-Resident 3 months FITNESS CENTER (PIF)	3	\$408
Adult Non-Resident 6 months FITNESS CENTER (PIF)	1	\$239
Adult Non-Resident Annual FITNESS CENTER (Monthly ongoing)	1	\$35
Adult Non-Resident Annual FITNESS CENTER (PIF)	1	\$375
Adult Non-Resident Annual TRACK (PIF)	4	\$340
Adult Resident 3 months FITNESS CENTER (PIF)	17	\$1,600
Adult Resident 6 months FITNESS CENTER (PIF)	4	\$700
Adult Resident Annual FITNESS CENTER (Monthly ongoing)	58	\$2,750
Adult Resident Annual FITNESS CENTER (PIF)	89	\$22,775
Adult Resident TRACK Only Annual (PIF)	65	\$2,600
Couple - Resident Annual FITNESS CENTER (Monthly ongoing)	42	\$2,112
Couple - Resident Annual FITNESS CENTER (PIF)	130	\$30,060
Couple - Non-Resident Annual FITNESS CENTER (PIF)	2	\$595
Couple Non-Resident Couple Annual FITNESS CENTER (Monthly ongoing)	6	\$406
Family Non-Resident Family of 4 Annual (PIF)	4	\$860
Family of 3 or more Annual (Monthly ongoing)	94	\$3,038
Family of 3 or more Annual (PIF)	255	\$36,666
Senior Non-Resident 3 months FITNESS CENTER (PIF)	2	\$272
Senior Non-Resident Senior Non-Resident Annual FITNESS CENTER(Monthly ongoing)	1	\$90
Senior Non-Resident Senior Track Only Non-Resident Annual (PIF)	7	\$473
Senior Resident 3 months FITNESS CENTER (PIF)	2	\$200
Senior Resident 6 months FITNESS CENTER (PIF)	3	\$525
Senior Resident Annual FITNESS CENTER (Monthly ongoing)	17	\$780
Senior Resident Annual FITNESS CENTER (PIF)	228	\$40,475
Senior Resident Track Only Annual (PIF)	123	\$4,305
Youth Non-Resident 6 MONTHS FITNESS CENTER (PIF)	1	\$239
Youth Non-Resident Annual FITNESS CENTER (PIF)	1	\$300
Youth Non-Resident Youth Open Gym & Track Non-Resident Annual (PIF)	11	\$660
Youth Resident 3 months FITNESS CENTER (PIF)	1	\$100
Youth Resident 6 months FITNESS CENTER (PIF)	1	\$175
Youth Resident Annual FITNESS CENTER (Monthly ongoing)	12	\$360
Youth Resident Annual FITNESS CENTER (PIF)	17	\$3,175
Youth Resident Open Gym & Track Annual (PIF)	72	\$3,600
Youth Resident Track Only Annual (PIF)	10	\$350
Total Memberships	1,285	\$161,638
Employee Memberships	70	\$0
MEMBERSHIP TOTALS THROUGH MARCH 31, 2025	1,355	\$161,638
Visits as of 3/31/2025	13,912	88 days open

RECREATION PARTICIPANT AND EVENT STATS

Recreation Participants & Revenue through 3/31/2025	2025	2024	Difference	% change
Participants	3,149	1,624	+1,525	+93%
Revenue	\$195,353	\$67,466	+127,887	+189%