

Weekly Status Report

VILLAGE MANAGER'S MESSAGE (11/3/2023)

The asphalt overlay of Central Boulevard, Cornell Avenue, and several other streets was completed this week. This project was partially funded by the Rebuild Illinois funds passed through from the Federal Government. Staff worked with the contractor to avoid rain and road temperatures that were too cold for effective application of asphaltic concrete materials. This should be a twenty-year road improvement. We also have contracted with a firm to spray Reclamite on some recently repaved streets. This oil-based material works best at lower temperatures and will extend the life of these streets by an additional 5 to 7 years. Clean-up from both projects will be done next week.

Construction of the Recreation Center has just begun. Interior footings and the elevator pit were poured today. Next week we will get a presentation from High Level Productions with a potential sponsor that could have a significant impact on how much of the General Fund balance will be needed to fund the Rec Center. These are much better conversations than we were having a year ago.

I am very proud to work with a group of individuals on this staff who are dedicated to service in many ways. This week staff members donated \$3,025 towards the Elmhurst Memorial Hospital Foundation "Hope. Lives. Here." campaign in support of the Nancy W. Knowles Cancer Center. These donations have a direct impact on someone in our community undergoing cancer treatments. Half of those funds came in the form of a matching donation from Finance Director Chuck Howard. Part of the amount he matched was a \$500 donation from the International Association of Fire Fighters. If you are looking for a smile, check out pages 7 and 8 to see some Trick-or-Treaters with officers of VPPD. Taken on Halloween and at the Villa Avenue event, they are another example of staff involvement in the community.

Work on the budget continues. Today I was discussing the vehicles slated for replacement over the next two years. With an influx of a dozen new vehicles this year by a lease with Enterprise Fleet and about eight next year, we will make huge progress toward improving the safety, efficiency and work environment in our fleet. In the third year (2026) we will need to back off and look to purchase two or more of the large equipment purchases as our heavy trucks are getting too far past the age of recommended replacement.

I met with staff individually and at staff meeting on Tuesday. I met with Cory Poris Plasch, of CP2 Consulting to begin preparing for next year's Strategic Plan update. I also attended the DMMC Managers Committee meeting where we discussed the impact of the Paid Leave for All Workers Act will have on local government. We also discussed the possibility of asylum seekers coming to DuPage County that are being transported to the Chicago metro area. Don't forget to set your clocks back and reclaim that hour lost this Spring.

Matt Harline,
Village Manager



Committee of the Whole 11/13/2023 Discussion - Commissions

Board of Trustees Agenda Items 11/13/2023

- **Resolution Authorizing a Contract with CivilTech for Phase II Engineering of Villa Avenue Rehabilitation from Wildwood to North Avenue**
- **Estimating Resolution for 2023 Property Tax Levy**
- **Authorize a Contract for Customer Relations Management software with GoGov.**
- **Discussion of Forgiving Debt of Sugar Creek Golf Course to the Village.**
- **MOU for FOP Patrol for 12 hour shifts**
- **MOU for President's Day for FOP Patrol, FOP Sergeants and AFSCME**
- **Change Orders on Rebuild IL Street Overlay Project**

Other items:

- **Free Leaf pick runs through December 8th.**
- **Coffee with the Board on Saturday, November 4th, 2023 at 9am at Village Hall in Board Room.**

Tues. 10/31/23 Staff Meeting



Present:

Matt Harline, Village Manager
Suzanne McVey, Assistant Village Manager
Chuck Howard, Finance Director
Mike Rivas, Chief, Police Dept.
Steve Stapleton, Chief, Fire Dept.
Greg Gola, Director of Parks, Rec & Fleet Dept.
Mike Guerra, Director of Public Works
Rich Salerno, Deputy Director of Public Works
Marc McLaughlin, Director of Community & Eco. Dev.
Sandy Hill, Library Director
Cheryl Wagner, Executive Assistant to VMO

Matt:

- Review of Budget schedule, narratives by 11/1
- Leadership Academy meeting with SGR on 10/24. Need to identify students.
- Upcoming agenda items discussed, status of same.
- Book Club 11/17—we will resume discussion of values.

Rich S. and Mike G.:

- Asphalt Paving pushed back due to weather this week.
- Reclamite ongoing this week.
- Commissioning at Lions
- DuPage Water Commission updates
- Sweepy the sweeper is sweeping streets
- New hire Ron P. in Utilities

Marc:

- Inquiry about Historical Preservation Commission and next meeting.
- Janelle is new Receptionist at Public Works and Community Development Building starting on Mon., Nov 6th.
- Phone tree changes, desk movement for staff with new receptionist coming in.

Suzanne:

- Paid Leave For All—starts Jan 1st—no bill extension in State
- Nov 20th is Open Enrollment email going out shortly, each enrollee will need to call in to choose their benefits.
- Cancer Awareness Tee shirt donations topped \$3,000.00 . The donation went to local Cancer Center.
- We will be looking for team building ideas and volunteer efforts as a group.
- Leaving early on Wednesday and Thursday.

Mike R.:

- Social worker replacement is ongoing
- Retail Theft Grant money is \$25k with \$15K for cameras and \$10k for Overtime used in relation to Retail Theft matters.

Sandy:

- Trees on Ardmore in front of library may be dead at the roots. PW to check the 2 trees.
- Mystery Play is being held on Saturday, November 4th.
- Happy to announce that Addison Library is joining SWAN.

Chuck:

- Loan Forgiveness—to discuss specifics with Sikich as to how that effects budget.
- Worked with Public Works on IEPA loans, must maintain for purpose given

Greg:

- Fence going up around Lufkin next Monday.
- NEDSRA— our portion discussions
- Background Checks—ISP invoicing
- Police Department roof is complete
- Fleet roof will be done soon
- Fleet surplus vehicles discussions

Steve:

- Halloween Costume Contest and Trick or Treating along Villa was well attended, even with the cold weather.
- Eligibility list discussion
- Flow test done at various locations
- One Firefighter is back to full duty
- Will be out on Friday

Cheryl:

- Thank you to Fire & Police for their participation and assistance with Trick or Trot Run and Halloween Trick or Treating and Costume Contest on Saturday, Oct 28th.
- Next event is Joyful Traditions on December 2nd. New Chamber of Commerce Director is Jackie Rossi
- Out Thursday.

Assistant Village Manager

Assistant Village Manager, Suzanne McVey

November 3, 2023

- Employee open enrollment is anticipated for the week of November 20th. We will be moving away from Maxwell Health as our employee benefit software and implementing Employee Navigator. Informational sessions will be held for employees and retirees with dates and times forthcoming.
- Facebook Page Followers – Last 7 days
 - Village: 5,899 page likes, 6,523 followers and 10 new page likes
 - Recreation: 2,541 page likes, 2,689 followers, 5 new page like
 - Police: 9,139 page likes, 9,659 followers, 20 new page likes
- Processed workers compensation and general liability claims.
- The Illinois Municipal League has provided a status update regarding proposed legislation to postpone the implementation of the Illinois Paid Leave for All Act. It is anticipated that the legislation will not go through so we will be moving forward with implementing policies to address the paid leave for the 2024 year.
- Working with department heads on personnel issues.
- Processed department new hire offers, background checks, physical screenings and orientations.
- Veteran's Day ceremony will be held at the VFW on Saturday November 11th at 11:00am in conjunction with Oakbrook Terrace. Communications Specialist Pisano has been coordinating with Oakbrook Terrace and the VFW ahead of the event.
- IRMA Member Relations Committee meeting was held on November 1st.
- The AFSCME classification committee met on Thursday with the Police Records Clerks, next the committee will meet with Community Service Officers covered under the agreement.

- Current Job Recruitments:
 - Civil Engineer—(*recruitment reopen*)
 - Recreation Site Supervisor—Part Time
 - Part-time Firefighter/single roll medic
 - Police Department – Lateral Hire and Part time Patrol Officers
 - Police Department – Records Technician (*Internal Posting*)
 - Public Works/Community Development Receptionist (*offer accepted, start Monday*)
 - Public Works Maintenance I—New Hire started on Wednesday.

- Freedom of Information Act Requests Received from 10/27 to 11/2:
 - Community Development – 7
 - Fire Department –0
 - Managers Office –1
 - Police Department – 9
 - Public Works - 0
 - Park and Recreation - 0
- Total closed FOIA requests 10/27 to 11/2: 12.

Social Media:

Facebook posts this week:

- Lufkin Park photos
- First responders day
- Pumpkin smash
- Breast cancer photos
- Construction update
- Happy Halloween photo
- Village Matters

Parks & Rec Facebook posts this week:

- Conquer the court
- Scarecrow decorating contest
- Happy Halloween
- Lufkin Post
- Lufkin post ceremony project

Misc.

- Created Village Matters flippy book
- Added Village Matters to the news headline section
- Attended groundbreaking ceremony at Lufkin
- Edited photos from groundbreaking and breast cancer photo
- Met with Fire to discuss uploading commission meetings
- Fix the error on the historical commission page
- Added water fountain information to recreation
- Forwarded resident complaints
- Added Veterans Day ceremony to site, and FB event
- Added governor assistance to news headline

Finance

Finance Director, Chuck Howard

November 3, 2023

Finance Specialist

- Processed utility billing payments daily from the mail, drop box and over the counter
- Continued to process payments for utility taxes, places of eating tax remittances, special events, amusements events and various payments from PW, Police, Recreation and Fire departments
- Processed the November 6th bill listing
- Processing October P-cards

Utility Billing

- Processed meter change outs
- Processed final bills for residents moving out of the Village
- Assisted various residents regarding utility billing concerns
- Processing liens to be filed at DuPage County

Payroll

- Processed employment verifications
- Process November 3rd payroll

Accountant

- Reconciled weekly Cash Receipts and Utility Billings
- Updated U/B and A/R to the general ledger
- Downloaded all October bank statements
- Worked on stale dated checks outstanding
- Prepared and uploaded Unclaimed Property and submitted ACH remittances

Finance Supervisor

- Continued balancing the cash drawer to check for accuracy of money being posted to correct accounts
- Continue preparing final budget
- Completed Treasurer's Report to be reported in newspaper and filed at DuPage County
- Prepared all information to IDHA for upcoming audit

Finance Director

- Updated review of Debt Service requirements for current issuances
- Reviewed selected CD investments in Water and Sewer Funds for amounts and maturities
- Completed supporting spreadsheet for 2024 Tax Levy
- Consulted with Auditors regarding Sugar Creek Golf Club Loan Forgiveness accounting treatment
- Reviewed Economic Incentive Agreement with Kenilworth Townhomes including payments made to date



Villa Park Police Dept.

Police Chief, Michael Rivas

November 3, 2023

DATE: October 26—November 1, 2023

Total CAD tickets generated	372	Willowbrook High School
Officer generated traffic stops	38	Elementary School Patrols
Traffic Citations issued	9	Special Events
Traffic Warning Tickets issued	26	Speeding Autos on Secondary Streets
Number of Bookings Processed	7	Flock Camera Hits for Stolen Vehicles/Wanted
DUI Arrests	0	Saturation Patrols
Admin. Tows Initiated	1	Domestic Violence
Village Ordinance	0	Mental Illness Calls for Service
Parking citations issued	61	Motel 6
Local Adj./ Compliance violations	5	Traffic Stops
Vehicles Booted	0	Restaurants and Bars
Vehicles Booted (YTD)	4	Retail Thefts
Vehicles Booted Total	13	

CURRENT INVESTIGATIONS

- Hit and Run- Villa Park Officers are looking into a hit and run crash that took place in the area of Euclid and Monroe. Investigation is ongoing.
- Sex Assault- Villa Park Officers took a report of a sex assault that took place in the north part of town. The investigation is ongoing.
- Burglary to Motor Vehicle – A Villa Park Officer took a report for BTMV in the parking lot of a building on Lincoln. The investigation is ongoing.
- Criminal Damage to Property– A Villa Park Officer took five reports for CDTP for graffiti painted on the doors of five businesses. The investigation is ongoing.
- Criminal Damage to Property- A Villa Park Officer took a report of CDTP at a residence on Highland. The investigation is ongoing.
- Criminal Damage to Property- A Villa Park Officer took a report of several of several juveniles damaging a fence. The investigation is ongoing.
- Battery - A subject battered another subject in the 100 block of West Madison. The investigation is ongoing.
- Battery- A complainant reported being battered at the Bank of America over the use of an ATM. The investigation is ongoing.

ARRESTS

- DUI
- Driving with a Suspended License/No Insurance x 3
- Domestic Battery x 3
- Retail Theft
- No Valid Driver's License

Please Note: "Reported Crimes-Press Report" and Citations/Arrests detail available upon request.

CRIME FREE HOUSING

Nothing new to report.

MEETINGS

- Department Head Meeting
- Meeting with ETSB Director
- Meeting with Village Manager
- DuPage County Chiefs General Meeting

OTHER ACTIVITIES

- Provided an escort for the Willowbrook Flag Football Team out of Town
- Halloween Higher Back for October 31
- Trick or Trot 5K
- Halloween Costume Contest and Business District Trick or Treat
- Real Time Crime Center Meeting in Hinsdale
-





The Villa Park Police Department loves to participate in Halloween festivities.



Villa Park Fire Dept.

Fire Chief, Steve Stapleton

November 3, 2023

Week of October 23-29

Incident Report- Fire and EMS calls by type of call

Incident Type	Total Incidents
Incident Type Category: 1 - Fire	
Passenger vehicle fire	1
	Total: 1
Incident Type Category: 3 - Rescue & Emergency Medical Service Incident	
Medical assist, assist EMS crew	1
EMS call, excluding vehicle accident with injury	46
Motor vehicle accident with injuries	1
Motor vehicle accident with no injuries.	1
	Total: 49
Incident Type Category: 4 - Hazardous Condition (No Fire)	
Gas leak (natural gas or LPG)	2
Carbon monoxide incident	2
Power line down	1
	Total: 5
Incident Type Category: 5 - Service Call	
Public service	1
	Total: 1
Incident Type Category: 6 - Good Intent Call	
Good intent call, other	1
Dispatch Error/Test Ticket	1
	Total: 2
Incident Type Category: 7 - False Alarm & False Call	
Alarm system sounded due to malfunction	1
	Total: 1
	Total: 59

Mutual Aid Given Incident Report - Mutual aid responses by type of call

Incident Type	Total Incidents
Incident Type Category: 1 - Fire	
Building fire	1
	Total: 1
Incident Type Category: 3 - Rescue & Emergency Medical Service Incident	
EMS call, excluding vehicle accident with injury	4
Motor vehicle accident with injuries	1
Rescue or EMS standby	1
	Total: 6
Incident Type Category: 6 - Good Intent Call	
Dispatched and cancelled en route	1
	Total: 1
	Total: 8

<p>Total EMS/Fire Calls: 67</p> <p>Total EMS/Fire Calls to Date: 2544</p>

Programs Offered in the Week of November 5—November


Babies & Books (2 sessions)
Toddler Time (2 sessions)
Preschool Storytime
Ready for Reading
LEGO DUPLO Build + Play
LEGO Builders Club
Teen Writing Circle
Ace Your In-Person Interview
Friends of the VP Library: Murder Mystery Play
The History of Fleetwood Mac
Illinois Libraries Present: Maya-Camille Broussard

Upcoming Programs



**A Taste of Love with
Maya-Camille Broussard**
Wed, Nov 8 | 7PM

This event is made possible by ILP, a statewide collaboration among public libraries offering high-quality events.



The History of Fleetwood Mac

**Monday, November 6
7-8 pm**

Using interview and performance video, we'll trace the band's career with a focus on their blockbuster album "Rumours" and the band's classic line up of Stevie Nicks, Lindsay Buckingham, Christine McVie, John McVie and Mick Fleetwood. With the firing of Lindsay Buckingham and Christine McVie's recent death the band will never be whole again.

VILLA PARK PUBLIC LIBRARY Read Explore Enjoy
305 S Ardmore Ave • Villa Park, IL 60181
(630) 834-1164 • www.vppi.info

Meetings and Training Sessions

Department Heads meeting
Village Department Heads
Rotary Club meeting
Kiwanis Club meeting
POMS meeting
Strategic Plan meeting
Library Board meeting

Library Services

- VPPL Mini-Library held at Jefferson Middle School
- Online catalog updated with the week's new items
- Classes taught by People's Resource Center hosted by library: *Practical English; Intro to Computers*
- Book Discussion: 1 book discussion led by staff
- Educator Bags: 2 Educator Bags with 26 books prepared for and delivered to teachers at Salt Creek Primary School
- 24 Hour Lockers: 65 patrons served
- Passport Application Service: 8 new passport applications processed

In the works...

- Youth and Adult winter program planning and preparation
- Friends of the Villa Park Library fall mystery play rehearsals hosted by the library
- Orientation of new Circ/Outreach Services Specialist conducted
- Strategic Planning session conducted with staff
- Staff pumpkin decoration contest held; winner chosen
- Collection development
- Adult Book Bag subscription planning and preparation

Submitted by Sandra Hill, Library Director

Community & Economic Development

Marc McLaughlin, Director of Community & Economic Development

November 3, 2023

Community & Economic Development Director Updates:

- The Planning and Zoning Commission have a meeting next Thursday November 9, 2023, with 2 agenda items:
 - PZ-23-20 – Variation – 702 S Summit Ave
 - Comprehensive Plan – Sub-Area Locations
- The Historic Preservation Commission meeting on Thursday November 2, 2023, was canceled for lack of business.
- PW and CED are working with IT to restructure the building's phone tree for improvement.
- Staff met with a developer looking for a 2-3 acre site.
- Staff is working with multiple entities looking to open an additional cannabis dispensary.

	Oct 26, 2023 Nov 2, 2023	2023 YTD	Oct 26, 2022 Nov 2, 2022	2022 YTD	2022 Totals
Permits Issued	36	1467	25	1587	1980
Plan Reviews	7	418	6	350	321
Building Inspec-	43	1976	54	2087	2465
Follow-Up Inspec-	43	1900	25	1648	1860
tions					
Site Visits	202	1583	29	1247	1432
Property Main. Vio-	19	1779	30	1657	1793
lations					
Tickets Issued	14	505	9	407	457
Adjudication Cases	0	476	17	358	393
Liens Filed	0	137	0	166	168
C.O. Inspections	2	95	2	101	111
Vacant Property In-	0	53	3	67	84
spections					
Vacant Properties	0	12	0	12	17
Registered					

Public Works

Director of Public Works, Michael Guerra

November 3, 2023

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Public Works Highlights

- Paving of the final surface layer of asphalt, or “surface course”, as a part of the Rebuild Illinois Resurfacing Project was completed this week (see photo). Parkway restoration is also currently in progress. Pavement striping and punch list work still remain.
- Construction of the Tri-Trail Connector Project continued this week. Current efforts underway are earth excavation and the placement of aggregate base course. Those efforts are expected to continue for the foreseeable future.
- Work as a part of the 2023 Pavement Rejuvenation Program took place this week. The program consists of the application of a rejuvenating agent known as “Reclamite” to select asphalt streets throughout the village. The application is intended to restore flexibility to the pavement and extend its life.
- Public Works staff replaced 103 water meters in the month of October. The water meter replacements are part of ongoing efforts to update water supply system metering infrastructure.
- Public Works crews performed street sweeping operations throughout the village this week. These operations will continue as weather permits.



Public Infrastructure Projects

College Streets This large project has been placed on hold due to budget concerns. It was decided to separate North Wisconsin Avenue from the College Streets Project and complete that street as a separate project, as it does not include water main replacement. In addition, the village has been awarded CDBG grant funding for the construction of two smaller portions of the larger project. See **“Michigan and Vermont”** below for more information on one of these two portions of the larger project.

Jackson Pond Public Works and construction engineering consultant representatives have performed a site inspection as a part of the Jackson Pond Expansion Project to evaluate the progress of the new plantings and vegetation that were installed as a part of the project. Staff has also held a meeting with the contractor to review the results of that inspection, to reconcile final quantities, and to discuss project closeout. The next and final phase of this project, which staff is now referring to as the

“Jackson Area Improvement Project” includes construction of new storm sewer mains on portions of Madison Street, Wisconsin Avenue, and Addison Avenue. This phase is currently under design. Staff has reviewed plans and specifications and provided review comments to the design engineering consultant and has also held several design progress meetings. This phase will be advertised for bidding when the design is complete. Bidding is currently expected to take place in the next few months.

Michigan & Vermont Construction has reached substantial completion. All punch list work has been completed. Replacement of sod that was placed as a part of parkway restoration efforts that did not survive has been replaced. The new sod is subject to a 30-day establishment period prior to final acceptance of the project. Staff is also working through all of the documentation and reporting efforts that are required by the CDBG grant funding attached to the project.

Monterey Punch list work is mostly complete. Replacement of parkway sod that did not survive has been completed. The only remaining items are establishment of that replaced sod, and the replacement of some of the manhole lids throughout the project area. Public Works staff is in the process of completing efforts related to contract and loan closeout.

Rebuild Illinois Paving of the final surface layer of asphalt, or “surface course”, was completed this week. Parkway restoration is also currently in progress. Pavement striping and punch list work still remain.

Tri-Trail Construction continued this week. Current efforts underway are earth excavation and the placement of aggregate base course. Those efforts are expected to continue for the foreseeable future.

Public Works Weekly Statistics

	Week of 11/03/23	Month to Date
Overall		
Service requests	110	110
Streets		
Pothole patching	5	5
Tree trimming	3	3
Tree removal	1	1
Tree limb pickup	1	1
Utilities		
JULIE locates	44	371
Sewer services televised	1	2
Inlets / catch basins cleaned	13	79
Water shutoffs performed	11	32
Water meter repair/replacement		
¾"	23	93
1"	0	0
Large meters installed	0	1
In-house meter testing	12	64
Water valves exercised	21	42
Sewer televised (feet)	0 feet	0 feet

Parks & Recreation

Parks, Recreation and Fleet Services, Director Greg Gola

November 3, 2023

Administration

- Staff attended the groundbreaking ceremony on Friday, October 27 for the new Lufkin Park Improvement Project.
- Staff met to discuss GIS software and creating new and updated inspection processes and forms for inspection of Parks and Facilities.
- Staff met with contractors to discuss power at Lufkin Park, the new rec center kitchen, and window repairs.
- Parks and PW Staff meet for weekly updates with Williams and WB Olsen on Thursdays to discuss the new Lions Rec Center construction progress.
- Additional and more specific information available upon request.

Parks, Buildings & Grounds Division

- Staff work/repairs continue with routine maintenance, HVAC repairs, plumbing repairs, electrical repairs, sport fields, landscaping, service requests, inspections, and daily/weekly disinfecting cleanings and organizing of equipment, vehicles, and facilities.
- Additional and more specific information available upon request.

Recreation Division

Athletics

- 128 participants registered for Conquer the Court 3v3 Youth Basketball League (99 participants in 2022 at this same time). The League starts with an Open House at Jackson Middle School on Saturday, November 4. Games at Willowbrook High School begin Saturday, November 18.

Senior Program Updates

- National Boston Crème Pie Day 10/23 had 12 participants.
- Bus trip to the Hollywood Casino, Aurora 10/24 had 9 participants.
- Let's Do Lunch Carryout 10/25 had 18 participants who had lunch from Village Tavern, Carol Stream.
- A free RTA presentation on 10/27 had 6 participants.

Early Childhood

- Little Learners Club has 35 participants for the week of 10/31.
- Mini Adventure Camp for Fall Break has been promoted through all early childhood programs

Special Events

- Scarecrow Decorating Contest co-sponsored by Villa Park Ace Hardware (wrap up).
 - \$15 Kit started being picked up at the Iowa Community Center on October 11.
 - 14 families registered (18 in 2022)
 - Judging will take place October 27-30 and the winner was announced Tuesday, October 31.
- Scarecrows displayed at Village Hall from October 24-November 7.
 - 7 scarecrows displayed outside of Village Hall, 1 displayed inside Village Hall.
 - Emailed remaining 5 participants to see if they were interested in entering the contest and displaying scarecrows at Village Hall.
 - It seems that several participants prefer to have scarecrows at their home decorating the front yard.

Holiday Family Events

- Holiday Train Ride
- Saturday, December 2
- Registration Deadline 11/10
- 71 participants registered to date (40 in 2022)
- Visits from Santa
 - Saturday, December 16 from 10-12 pm
 - 11 registered (10 in 2022)
- Pictures with Santa Paws
 - Wednesday, December 6
 - 12 registered to date (7 in 2022)

Support Staff and Misc. Updates

- Assisted customers, processed program registrations, building rental requests, and billing for installment payments. Worked on marketing, promotional items for the summer season and updated the building schedules. Additional information available upon request.

RECREATION DIVISION 5-YEAR PROGRAM COMPARISON					
	2023 (thru 11/03/23)	2022	2021	2020	2019
Programs Offered	1042	967	955	1146	752
Programs Cancelled	126	119	114	388	142
Programs Held	916	848	841	758	610
Total Revenue – To	\$514,839	\$508,637	\$492,114	\$293,811	\$775,262

Fleet Services Division

- Replacement police car 197 is being upfitted with police accessories.
- Police vehicle 157 is back in service after having water pump replaced.
- Police cars 192 and 195 were in for oil changes.
- Police car 193 had a service call for a no start condition.
- Police car 132 is having the rear doors repainted.
- Street sweeper 77 is in the shop to replace a blown hydraulic hose.
- Public Works car 72 is in the shop replacing the water pump and to look at other issues.
- Public Works truck 6 was in the shop to grease salt spreader and test unit. Liquid sprayer was cleaned and tested.
- Public Works truck 93 was in the shop and engine oil pan was replaced. A new battery cable was installed from the battery to the starter also.
- Public Works truck 96 is in the shop looking at salt spreader operation, one of the salt feed augers is not working and being repaired.
- Parks truck 264 was picked up and brought back to the dealer to have issues repaired.
- Fire station 82 generator was found to have a bad coolant heater, a new heater was ordered and is being installed.
- Fire ambulance M81 was in to look at a few electrical issues, modules were reset and unit is working normally now.