The Village of Villa Park Board of Trustees will hold a Budget Workshop on Monday, December 3, 2018 at 7:00 p.m. at the Village Hall, second floor, 20 South Ardmore Avenue, to review the CY2019 proposed budget.

PRESENT: Trustees Cilella, Cuzzzone, Kase, Tucker, Wagner and President Bulthuis.
ALSO PRESENT: Manager Keehner and Clerk Korynecky.
ABSENT: Trustee Aiello.

AGENDA

1. Call to Order – Budget Workshop.
   President Bulthuis called the meeting to order and Clerk Korynecky called the roll.

2. Budget Presentation and Discussion.
   a. Operations
   b. Capital Projects
   c. Public Comment
   Manager Keehner provided an overview of the first Calendar Year Budget, January 1, 2019 – December 31, 2019.
   Finance Director Kevin Wachtel provided a PowerPoint presentation and reviewed highlights of Pension Liabilities, Village-wide Revenues, Specific Sources of Revenue, Investment Income, Total Expenditures, Overview of the SY18 General Fund, General Fund Revenues for CY19 and Expenditures.
   Director Wachtel, Deputy Engineer Salerno and Public Works Engineer Mantels responded to questions from the board.

3. Public Participation.
   There were no participants.

4. Motion to adjourn.
   Motion to adjourn was made by Trustee Wagner and seconded by Trustee Cuzzzone.
   Voice vote passed with all ayes. The meeting adjourned at 8:20 p.m.

Respectfully Submitted,
Hosanna Korynecky
Village Clerk