

# Departmental Correspondence

**Date:** 07/14/2017

**To:** Rich Keehner, Jr., Village Manager

**From:** Kevin Mantels, Civil Engineer II



**RE:** FY 2018-2022 Capital Improvement Program (CIP)  
Corrections to Holly Court Area Improvement Project

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The Capital Improvement Program (CIP) for fiscal years 2018 through 2022, adopted on April 24, 2017, contains an error in the Holly Court Area Improvement Project on Page 50. The description for the Holly Court Project incorrectly lists the limits of proposed pavement improvements on Holly Court as being from Westmore to Second. The limits of proposed pavement improvements on Holly Court should actually be from Second to Addison. The project map which follows on Page 51 also depicts the limits for Holly Court incorrectly. The project page and project map have been corrected to address these errors and the corrected sheets are attached to this memo. Please let me know if there are any questions or if any additional information is needed.

**Pc:** Vydas Juskelis, Public Works Director  
Kevin Wachtel, Finance Director

<b>VILLAGE OF VILLA PARK CAPITAL IMPROVEMENT PROGRAM FY 2017-2018 THROUGH FY 2021-2022</b>		<b>Fund(s) / Department(s):</b> GO Bonds Water Supply Fund Wastewater Fund Sewer Separation						
<b>Project Name:</b> Holly Court Area Improvement Project (Various Streets)								
<b>Objective:</b> To improve the condition of the roadway by means of selected pavement rehabilitation methods.								
<b>Description:</b> This project consists of the rehabilitation of various streets in the Holly Court Area. This includes Biermann Avenue from St. Charles to Division, Holly Court from <del>Westmore to Second</del> , and Second Avenue from Division to Elm. Some selective water system and sanitary sewer system improvements are also included. Additional combined sewer separation may be incorporated into the project once additional information becomes available. <span style="border: 1px solid red; padding: 2px;">Second to Addison</span>								
<b>Justification (Explain any impact on anticipated operating costs):</b> The Village's pavement management program has determined that the condition of the street has deteriorated to the point that pavement rehabilitation is needed. This project is to be partially funded by voter approved bond proceeds.								
	Funding Source	Total Cost	Previous Years	Estimated Expenditures by Fiscal Year			Future Years	
				FY 2017-18	FY 2018-19	FY 2019-20		FY 2020-21
<b>Engineering / Professional Services</b>	Sewer Separation <sup>1</sup>	100,000	-	-	-	50,000	50,000	-
	GO Bonds	69,726	-	-	-	34,863	34,863	-
	Water Supply	14,200	-	-	-	7,100	7,100	-
	Wastewater	8,600	-	-	-	4,300	4,300	-
<b>Construction / Building</b>	Sewer Separation <sup>1</sup>	547,000	-	-	-	547,000	547,000	-
	GO Bonds	697,274	-	-	-	697,274	697,274	-
	Water Supply	71,000	-	-	-	71,000	71,000	-
	Wastewater	43,000	-	-	-	43,000	43,000	-
<b>Equipment / Furnishings</b>		-	-	-	-	-	-	-
		-	-	-	-	-	-	-
<b>TOTALS</b>	Sewer Separation <sup>1</sup>	647,000	-	-	-	50,000	597,000	-
	GO Bonds	767,000	-	-	-	34,863	732,137	-
	Water Supply	85,200	-	-	-	7,100	78,100	-
	Wastewater	51,600	-	-	-	4,300	47,300	-
<b>GRAND TOTALS</b>		<b>1,550,800</b>	-	-	-	<b>96,263</b>	<b>1,454,537</b>	-

1. Project component is dependent upon securing funding



 **HOLLY COURT AREA  
IMPROVEMENT PROJECT  
(VARIOUS STREETS)**

# VILLAGE OF VILLA PARK

GRAPHIC SCALE

