

**VILLAGE OF VILLA PARK**  
**20 South Ardmore Avenue, Villa Park, Illinois 60181**

**Budget Workshop Meeting of the Village President  
December 3, 2018 and Board of Trustees 7:00 P.M.**

Village President Albert Bulthuis  
Village Clerk Hosanna Korynecky

Village Trustee Chris J. Aiello  
Village Trustee Nick Cuzzone  
Village Trustee Cheryl Tucker

Village Trustee David Cilella  
Village Trustee Donald Kase  
Village Trustee Robert Wagner

The Villa Park Board of Trustees will hold a Budget Workshop on Monday, December 3, 2019 at 7:00 p.m. at the Village Hall, second floor, 20 South Ardmore Avenue, to review the CY2019 proposed budget.

PRESENT: Trustees Cilella, Cuzzone, Kase, Tucker, Wagner and President Bulthuis.  
ALSO PRESENT: Manager Keehner and Clerk Korynecky.  
ABSENT: Trustee Aiello.

**AGENDA**

1. Call to Order – Budget Workshop.  
President Bulthuis called the meeting to order and Clerk Korynecky called the roll.
2. Budget Presentation and Discussion.
  - a. Operations
  - b. Capital Projects
  - c. Public CommentManager Keehner provided an overview of the first Calendar Year Budget, January 1, 2019 – December 31, 2019.  
Finance Director Kevin Wachtel provided a PowerPoint presentation and reviewed highlights of Pension Liabilities, Village-wide Revenues, Specific Sources of Revenue, Investment Income, Total Expenditures, Overview of the SY18 General Fund, General Fund Revenues for CY19 and Expenditures.  
Public Works Deputy Engineer Rich Salerno reviewed the Roads and Capital Projects, Recap of SY18 Street Improvement Fund, CY19 Projects and Fund Sources, Capital Projects Revenue, Equipment Replacement Expenditures, Building Improvement Fund, Stormwater Fund Revenues, Wastewater Fund Revenues and Expenditures and the Capital Improvement Plan Overview.  
Director Wachtel, Deputy Engineer Salerno and Public Works Engineer Mantels responded to questions from the board.
3. Public Participation.  
There were no participants.
4. Motion to adjourn.  
Motion to adjourn was made by Trustee Wagner and seconded by Trustee Cuzzone. Voice vote passed with all ayes. The meeting adjourned at 8:20 p.m.

Respectfully Submitted,

*Hosanna Korynecky*  
Hosanna Korynecky  
Village Clerk

